



FILMER HALL MANAGEMENT COMMITTEE

ANNUAL REPORT TO EAST SUTTON PARISH COUNCIL

7th April 2016

Summary of Main Activities

The hall provides a venue for a wide range of interest groups and community activities including the Church, Whist Drives, Yoga and Art Classes etc. The hall is available for hire to local families to hold family celebrations, and can also be rented out to local businesses and societies for meetings and training sessions.

Additional Details

The Filmer Hall relies entirely on local volunteers to manage the hall. There is no input in either funding or manpower from the local authority – so input from the local community is essential to keeping the hall going.

Achievements and Performance

We have held two successful fund raising activities in the year to March 2015; a Quiz Night in October and a Burns Night supper in January. These raised over £1,370 in total.

We have carried work to the electrical system and replaced a number of light fittings and control units. In addition the ceiling in the back room was renewed, but it still requires decorating.

We appointed Alison Jones as the Cleaner and Caretaker; I would like to thank her for her hard work over the last year.

The Hall is now in the second year of the Gift Aid scheme and recovered £126.50 from Revenue & Customs in respect of the Quiz evening. The receipts from the Burns Night are still to be processed.

Income for the year is circa £5,847 and expenditure was £4,490. The Hall has a credit balance of £ 7,312 on the current account.

The Hall's income is heavily dependent on the money raised from these fund raising evenings, and we are keen to ensure the Hall's accounts remain well 'in the black' allowing us to keep the hall open, and to accrue money for future improvements.

Future Plans

The Management Committee would like to further improve and update the facilities. We are currently decorating the rear room and the toilets and will be looking for further ways to improve the Hall. We hope that these improvements will enable us to attract more bookings from the community and grow our income further. A building survey has identified a number of issues that need to be addressed in the longer term.

Mark Rawson Chairman Filmer Hall Management Committee